

PUPIL PREMIUM ALLOCATION 2017/18 = £240,240

The Pupil Premium is Government funding, in addition to main funding and was introduced in April 2011. It is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM'). It is also allocated to Looked After Children (LAC). Whilst schools are free to spend the money as they see fit, the intention of the funding is to improve the life chances of disadvantaged children by reducing the attainment gap that exists between them and children in wealthier households.

Eligible Pupils 17/18 = 182 = 29.1%

Expenditure report from September 2017 to March 2018 = 7/12th of Allocation £140,140

SECTION	COMMITMENT OF PUPIL PREMIUM ALLOCATION	Value	Impact
Staffing	HLTA - Intervention with Year 6 Pupils	£15,394	The HLTA has been permanently allocated to Y6 in order to support the student cohort in improving their progress and attainment in R, W and M. The member of staff has worked with individual students and small groups of students across the curriculum, particularly focusing on those students who are not meeting ARE and are PP students. Work covered by the member of staff is reinforced and additional questioning and support provided for the students so they can eventually grasp the concepts they are struggling with. Progress and attainment of the PP students that have been worked with is summarised as follows: Maths: 65% of children caught up with non-disadvantaged pupils and reached the expected standard with 2 pupils working at the Greater Depth Standard. Writing: 76% of PP pupils caught up with non-disadvantaged pupils and reached the expected standard, with 1 working at the Greater Depth Standard. Reading: 59% of PP pupils caught up with non-disadvantaged pupils and reached the expected standard.

Staffing	Teacher 0.2fte Additional Y2 support	£6,427.00	Intervention was targeted every Wednesday at all students who had not passed the Y1 phonics screening check. 100% of PP students who were screened this year passed the check successfully, meaning that all Y2PP students have now passed.
Staffing	Teacher SEND support 0.5fte	£16,129.00	The SENDCo has worked with Year 6 to deliver small group work & interventions on maths and writing. This has been mainly focused around students who are PP and SEN. The progress that these students have made can be summarised as: the pupils have performed better in each half-termly assessment carried out across maths and writing. (Evidenced in learning journeys and assessment scores.)
Staffing	Teacher 0.6fte 1:1 intervention in EYFS	£20,327.00	Our nursery teacher did 1:1 and small group intervention every morning with reception children who were struggling with phonics due to language barriers or poor communication at home. Current data suggests that 80% of Reception will be in line with ARE for phonics, which includes 66% of PP students.
Extra Support	Teacher (full time) - RWI/Phonics interventions groups	£28,380.00	Implementation, intervention, assessment and monitoring of the RWI programme was undertaken by this member of staff under the supervision of the seconded DHT, with a particular focus on PP students, to ensure that maximum impact was gained on catching all of our students up with regards to phonics, from Reception through to Y4.

Extra Support	Leadership Team RWI group 0.2fte	£8,802.00	<p>In order to ensure that Read Write Ink Phonics was implemented with maximum impact, 2 members of SLT were involved in the delivery of the programme to Years 1-4. This catered for smaller groups where PP students were able to benefit from more targeted teaching and grasp sounds and reading quicker than would be possible in larger groups. 88% of Y3 PP students & 100% of Y4 PP students will have successfully completed the RWI programme by Summer 2018 and will be working on improving their comprehension. Reception Phonics is on track with 80% being in line with ARE, Year 1 phonics screening is at 66% (would have been 80% but for 2 absentees and intervention being disrupted by strike action and some staff absence)</p>
Curriculum	Music Service Tuition 50% of costs	£5,215.00	<p>All children are currently following a narrow curriculum of Maths, Reading, Writing, PE, PSHE and RE. Therefore, we have employed the music service to ensure that all students are given the opportunity to experience singing as a group, playing a musical instrument and taking part in a choir group at lunch time. This weekly provision allows an element of the performing arts to be provided to all of our children. Children enjoy the provision and take part/perform willingly. A cross section of students will also participate in a Birmingham Schools Concert in the Summer.</p>

Capitation	Other Capitation Resources (CGP Books/ RWI books)	£5,307.00	Revision books for KS2 SATs have been provided to students in order to help them with their preparation for the SATs exams. Combined figure for Y6 is predicted to be approximately 63% which would be a significant improvement on previous years. (34% 2017) 17 PP children in Y6 who were underperforming were given Booster sessions before and after school in reading and maths, with breakfast provided, for the duration of the year. This was with 5 members of the Y6 teaching and support team.
Staffing	HLTA - Interventions with PP & EAL pupils YR to Y5	£17,423.00	To be completed
Staffing	TA - 1:1 support, lunchtime clubs/after school extra curriculum	£16,736.00	Deployment of this TA has enabled small group teaching particularly in Maths in Year 6. Progress and attainment of the students can be summarised as: The 5 PP pupils have improved their maths test scores, particularly in Arithmetic, at each half-termly assessment with some pupils increasing their scores by 40% (5/57 - 23/57 - evidenced in learning journeys and test scores). The TA has also provided supervision of lunch time arrangements, clubs and afterschool clubs for those children and parents who have opted to take advantage of this provision. The number/percentage of PP students who have taken part in at least 1 club or sporting activity this year will be published in September.
	TOTAL	£140,140	